

PISD CAPITAL IMPROVEMENT PROGRAM

The voters of Prosper ISD approved a bond referendum on November 6, 2007 for \$710 million.

How does that break down?

| PROJECT | DATE OF COMPLETION | ESTIMATED COST |
|-------------------------------|---|----------------|
| Transportation Center | Open 2009 (including fleet of buses) | \$11,350,000 |
| High School #1 (Phase II/III) | Open 2009 This will finish the HS project that will complete construction this fall | \$75,000,000 |
| Elementary School #4 | Open 2011 | \$19,700,000 |
| Elementary School #5 | Open 2012 | \$24,700,000 |
| Elementary School #6 | Open 2013 | \$30,990,000 |
| Elementary School #7 | Open 2014 | \$34,710,000 |
| Middle School #3 | Open 2015 Approximately 2,500 (6-8) | \$63,550,000 |
| High School #2 | Open 2015 Approximately 2,500 (9-12) | \$240,000,000 |
| Extracurricular Stadium | Open TBD Serve all PISD high schools | \$32,500,000 |
| Instructional Support Center | Open TBD Serve PISD in the following: - Staff Development Center - Central Administration | \$17,500,000 |
| Other significant items: | Site Acquisition (land) | \$75,000,000 |
| | Technology | \$60,000,000 |
| | Capital Improvements | \$25,000,000 |

ALL DATES ARE SIMPLY PROJECTIONS BASED ON CURRENT ENROLLMENT. DATES AND ORDER OF CONSTRUCTION CAN CHANGE BASED ON THE NEEDS OF THE DISTRICT.