

# Global Building Use Cost by Utility Type

ProsperISD

Months : September,October,November,December,January,February,March,April,May,June,July,August

Years : 2017

Building Types : All Building Types

Utility Types : Electric

| Year | Building                                   | Utility Type     | Total Use    | Total Cost            |
|------|--------------------------------------------|------------------|--------------|-----------------------|
| 2017 |                                            |                  |              |                       |
|      | Baker Elementary-UD                        | Electric ( KWH ) | 936,800.00   | \$87,230.75           |
|      | <b>Baker Elementary-UD Sub Total</b>       |                  |              | <b>\$87,230.75</b>    |
|      | Cockrell Elementary-UD                     | Electric ( KWH ) | 779,280.00   | \$72,146.22           |
|      | <b>Cockrell Elementary-UD Sub Total</b>    |                  |              | <b>\$72,146.22</b>    |
|      | Folsom Elementary-UD                       | Electric ( KWH ) | 999,120.00   | \$89,583.60           |
|      | <b>Folsom Elementary-UD Sub Total</b>      |                  |              | <b>\$89,583.60</b>    |
|      | Hughes Elementary-UD                       | Electric ( KWH ) | 693,040.00   | \$64,131.99           |
|      | <b>Hughes Elementary-UD Sub Total</b>      |                  |              | <b>\$64,131.99</b>    |
|      | Light Farms-UD                             | Electric ( KWH ) | 707,600.00   | \$68,467.27           |
|      | <b>Light Farms-UD Sub Total</b>            |                  |              | <b>\$68,467.27</b>    |
|      | Prosper Admin-UD                           | Electric ( KWH ) | 788,711.00   | \$68,238.25           |
|      | <b>Prosper Admin-UD Sub Total</b>          |                  |              | <b>\$68,238.25</b>    |
|      | Prosper High School-UD                     | Electric ( KWH ) | 5,438,400.00 | \$444,885.12          |
|      | <b>Prosper High School-UD Sub Total</b>    |                  |              | <b>\$444,885.12</b>   |
|      | Reynolds Middle School-UD                  | Electric ( KWH ) | 1,676,800.00 | \$144,220.82          |
|      | <b>Reynolds Middle School-UD Sub Total</b> |                  |              | <b>\$144,220.82</b>   |
|      | Rogers Middle School-UD                    | Electric ( KWH ) | 1,682,720.00 | \$150,270.11          |
|      | <b>Rogers Middle School-UD Sub Total</b>   |                  |              | <b>\$150,270.11</b>   |
|      | Rucker Elementary-UD                       | Electric ( KWH ) | 774,750.00   | \$69,663.27           |
|      | <b>Rucker Elementary-UD Sub Total</b>      |                  |              | <b>\$69,663.27</b>    |
|      | Support Services-UD                        | Electric ( KWH ) | 374,622.00   | \$29,246.00           |
|      | <b>Support Services-UD Sub Total</b>       |                  |              | <b>\$29,246.00</b>    |
|      | Windsong Elementary-UD                     | Electric ( KWH ) | 587,700.00   | \$54,177.07           |
|      | <b>Windsong Elementary-UD Sub Total</b>    |                  |              | <b>\$54,177.07</b>    |
|      | <b>Total Electric All Buildings</b>        |                  |              | <b>\$1,342,260.47</b> |
|      | <b>Total Cost All Buildings</b>            |                  |              | <b>\$1,342,260.47</b> |

# Global Building Use Cost by Utility Type

ProsperISD

Months : September, October, November, December, January, February, March, April, May, June, July, August

Years : 2018

Building Types : All Building Types

Utility Types : Electric

| Year | Building                                   | Utility Type     | Total Use    | Total Cost            |
|------|--------------------------------------------|------------------|--------------|-----------------------|
| 2018 | Baker Elementary-UD                        | Electric ( KWH ) | 983,080.00   | \$87,475.94           |
|      | <b>Baker Elementary-UD Sub Total</b>       |                  |              | <b>\$87,475.94</b>    |
|      | Cockrell Elementary-UD                     | Electric ( KWH ) | 777,840.00   | \$74,800.14           |
|      | <b>Cockrell Elementary-UD Sub Total</b>    |                  |              | <b>\$74,800.14</b>    |
|      | Folsom Elementary-UD                       | Electric ( KWH ) | 1,006,800.00 | \$93,091.14           |
|      | <b>Folsom Elementary-UD Sub Total</b>      |                  |              | <b>\$93,091.14</b>    |
|      | Hughes Elementary-UD                       | Electric ( KWH ) | 760,640.00   | \$72,539.91           |
|      | <b>Hughes Elementary-UD Sub Total</b>      |                  |              | <b>\$72,539.91</b>    |
|      | Light Farms-UD                             | Electric ( KWH ) | 696,400.00   | \$66,887.53           |
|      | <b>Light Farms-UD Sub Total</b>            |                  |              | <b>\$66,887.53</b>    |
|      | Prosper Admin-UD                           | Electric ( KWH ) | 859,275.00   | \$70,880.45           |
|      | <b>Prosper Admin-UD Sub Total</b>          |                  |              | <b>\$70,880.45</b>    |
|      | Prosper High School-UD                     | Electric ( KWH ) | 5,500,800.00 | \$445,309.44          |
|      | <b>Prosper High School-UD Sub Total</b>    |                  |              | <b>\$445,309.44</b>   |
|      | Reynolds Middle School-UD                  | Electric ( KWH ) | 1,720,680.00 | \$145,883.83          |
|      | <b>Reynolds Middle School-UD Sub Total</b> |                  |              | <b>\$145,883.83</b>   |
|      | Rogers Middle School-UD                    | Electric ( KWH ) | 1,853,520.00 | \$170,507.07          |
|      | <b>Rogers Middle School-UD Sub Total</b>   |                  |              | <b>\$170,507.07</b>   |
|      | Rucker Elementary-UD                       | Electric ( KWH ) | 800,250.00   | \$67,489.82           |
|      | <b>Rucker Elementary-UD Sub Total</b>      |                  |              | <b>\$67,489.82</b>    |
|      | Spradley Elementary - UD                   | Electric ( KWH ) | 28,400.00    | \$3,066.47            |
|      | <b>Spradley Elementary - UD Sub Total</b>  |                  |              | <b>\$3,066.47</b>     |
|      | Support Services-UD                        | Electric ( KWH ) | 373,313.00   | \$28,222.94           |
|      | <b>Support Services-UD Sub Total</b>       |                  |              | <b>\$28,222.94</b>    |
|      | Windsong Elementary-UD                     | Electric ( KWH ) | 712,500.00   | \$67,753.62           |
|      | <b>Windsong Elementary-UD Sub Total</b>    |                  |              | <b>\$67,753.62</b>    |
|      | <b>Total Electric All Buildings</b>        |                  |              | <b>\$1,393,908.30</b> |
|      | <b>Total Cost All Buildings</b>            |                  |              | <b>\$1,393,908.30</b> |